

FY 1996 Profile of State OAA Programs: District of Columbia

| Part A. Population Data: | Value |
|--|---------|
| Total Resident Population 1996 | 543,213 |
| Persons 60+ 1996 | 96,585 |
| As a % of All Ages | 17.8% |
| Persons 60-64 | 21,134 |
| Persons 65-74 | 41,434 |
| Persons 75-84 | 25,221 |
| Persons 85+ | 8,796 |
| # Women/100 Men Age 60+ | 157 |
| Persons 60+ 1990 | 105,468 |
| Minority Persons 60+ * | 75,250 |
| Minority Persons 60+ As a % of All Persons 60+ * | 71.3% |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ * | 67.1% |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ * | 1.8% |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ * | 0.3% |
| Hispanic Persons 60+ As a % of all Persons 60+ * | 2.1% |
| Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations * | 20,036 |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) * | 19.0% |
| Persons 60+ Below Poverty Level * | 16,721 |
| As a % of All Persons 60+ * | 15.9% |
| Minority Persons Below Poverty Level * | 15,105 |
| As a % of All Minority Persons 60+ * | 20.1% |
| Women 60+ Below Poverty Level * | 11,414 |
| As a % of All Women 60+ * | 18.6% |
| Persons 60+ Living in Rural Areas * | 0 |
| As a % of All Persons 60+ * | 0.0% |
| Persons 60+ Living in Nursing Homes, and Other Institutions * | 7,071 |
| As a % of All Persons 60+ * | 6.7% |
| * denotes Fiscal Year 1990 data was used for this item. | |

| Part B. Long Term Care Ombudsman Program: | |
|---|-----------|
| # of Designated Local Ombudsman Entities | 2 |
| # of Paid Staff FTEs (state/local) | 5.00 |
| # of Certified Volunteers (state/local) | 25.00 |
| Number of Cases Closed | 499 |
| Number of Complaints (for cases closed) | 3,792 |
| Total Program Funding | \$290,924 |

| | |
|--|-----|
| Part C. Title VI Grants In State: | |
| No. of Title VI Grantees | 0 |
| Total Allotments | \$0 |

| Part D. Title III Clients: | Value |
|---|--------------|
| Total Clients | 39,150 |
| Total Registered Services Clients | 0 |
| Total Minority Clients | 21,550 |
| As a % of All Clients | 55.% |
| African American Non Hispanic Clients As a % of Total Clients | 46.2% |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 3.7% |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients | 0.6% |
| Hispanic Clients As a % of Total Clients | 4.6% |
| Clients Below Poverty Level | 30,576 |
| As a % of Total Clients | 78.1% |
| Minority Clients Below Poverty Level | 21,000 |
| As a % of All Minority Clients | 97.4% |
| Rural Clients | 0 |
| As a % of Total Clients | 0.0% |

| | |
|---|----|
| Part E. Focal Points/Senior Centers: | |
| Total Focal Points | 6 |
| Focal Point Which Are Senior Centers | 3 |
| Total Senior Centers | 15 |
| Total Senior Centers Receiving OAA \$ | 15 |

Comments:

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Part F. Service Profile:

| Service | Persons Served | Service Units | Expenditures | | | Providers | | | Pgm. Income Earned |
|----------------------------|----------------|---------------|--------------|---------------|----------|-----------|----------|-----|--------------------|
| | | | Title III | Total Service | %TIII \$ | Total | Minority | AAA | |
| Personal Care | - | - | - | - | 0.00% | - | - | - | - |
| Homemaker | 235 | 58,278 | \$369,576 | \$1,606,852 | 23.00% | 1 | - | - | \$79,310 |
| Chore | - | - | - | - | 0.00% | - | - | - | - |
| Home Delivered Meals | 2,813 | 538,632 | \$473,758 | \$1,895,032 | 25.00% | 6 | 4 | - | \$33,500 |
| Adult Day Care/Health | 376 | 138,322 | \$296,715 | \$618,156 | 48.00% | 6 | 5 | - | \$22,600 |
| Case Management | 1,083 | 25,805 | \$438,151 | \$617,114 | 71.00% | 5 | 3 | - | \$19,760 |
| Congregate Meals | 5,939 | 722,589 | \$1,691,250 | \$3,598,404 | 47.00% | 6 | 4 | - | \$86,129 |
| Nutrition Counseling | 813 | 3,947 | \$7,140 | \$17,415 | 41.00% | 6 | 4 | - | - |
| Assisted Transportation | 2,036 | 142,741 | \$181,912 | \$1,819,120 | 10.00% | 1 | 1 | - | \$7,650 |
| Transportation | | 328,609 | \$316,960 | \$1,864,471 | 17.00% | 15 | 13 | - | - |
| Legal Assistance | | 12,909 | \$22,200 | \$444,000 | 5.00% | 2 | 1 | - | - |
| Nutrition Education | | 11,970 | \$21,420 | \$69,097 | 31.00% | 6 | 4 | - | - |
| Information and Assistance | | - | - | - | 0.00% | 1 | 1 | - | - |
| Outreach | | - | - | - | 0.00% | 1 | 1 | - | - |
| Other | | | \$237,024 | \$376,229 | 63.00% | | | | \$3,780 |
| Total | | | \$4,056,106 | \$12,925,889 | | | | | \$252,729 |
| Unduplicated Count | | | | | | 24 | 18 | | |

Part G. State Unit Staffing:

| | Total | Minority | Title III |
|---|-------|----------|-----------|
| Agency Executive/Management Staff | 2.00 | 2.00 | - |
| Other Paid Prof Staff - Planning | 2.00 | 1.00 | 1.00 |
| Other Paid Prof Staff - Development | 1.00 | 1.00 | 1.00 |
| Other Paid Prof Staff - Administration | 3.00 | 2.00 | 1.00 |
| Other Paid Prof Staff - Service Delivery | 5.00 | 4.00 | 1.00 |
| Other Paid Prof Staff - Access/Care Coord | 3.00 | 2.00 | 1.00 |
| Other Paid Prof Staff - Other | 2.00 | 2.00 | 2.00 |
| Clerical/Support Staff | 2.00 | 2.00 | 2.00 |
| Volunteers | 6.00 | 6.00 | - |
| Total SUA Staff | 26.00 | 22.00 | 9.00 |

Part I. Transfer Between Title III, Parts B and C:

| Pre-Transfer | To Part B | To Part C1 | To Part C2 |
|-----------------|-------------|-------------|------------|
| Allotment | \$1,455,624 | \$1,855,674 | \$526,695 |
| Transfer From: | | | |
| Part B: | | \$0 | \$0 |
| Part C1: | \$0 | | \$0 |
| Part C2: | \$0 | \$0 | |
| Net Transfer \$ | | | |
| Net % Change | | | |
| Final Allotment | | | |
| After Transfers | | | |

Part H. AAA Staff (Total State):

| | Total | Minority | Title III |
|---|-------|----------|-----------|
| Agency Executive/Management Staff | - | - | - |
| Other Paid Prof Staff - Planning | - | - | - |
| Other Paid Prof Staff - Development | - | - | - |
| Other Paid Prof Staff - Administration | - | - | - |
| Other Paid Prof Staff - Service Delivery | - | - | - |
| Other Paid Prof Staff - Access/Care Coord | - | - | - |
| Other Paid Prof Staff - Other | - | - | - |
| Clerical/Support Staff | - | - | - |
| Volunteers | - | - | - |
| Total AAA Staff | - | - | - |
| Number of AAAs in State | - | | |

Comments:

Part K. Title VII Expenditures:

| | |
|--------------------------------|----------|
| Chapter 2: Ombudsman Program | \$22,245 |
| Chapter 3: Elder Abuse | \$23,800 |
| Chapter 4: Legal Assistance | |
| Chapter 5: Benefits Assistance | \$9,952 |